Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Adults & Communities	finalised	Social Care Reforms – County				Complete	0.0	0.3	-0.3	-0.0
Adults & Communities	finalised	2023/24 - Operation Robot				Complete	1.0	0.1	0.9	-0.0
Adults & Communities	finalised	2024-25 County Multiply Funding				Complete	5.0	3.9	1.1	-0.0
Adults & Communities	finalised	Operation Bordeaux				Complete	1.0	0.7	0.3	-0.0
Adults & Communities	finalised	The Disabled Facilities Capital Grant (DFG) 23/24 (31/6672) & (31/6833)				Complete	2.0	3.3	-1.3	1.1
Adults & Communities	finalised	Operation Frejus	August			Complete	0.0	0.6	-0.6	-0.0
Adults & Communities	finalised	Operation Grenoble	August			Complete	0.0	1.9	-1.9	0.1
Children & Family Services	finalised	2022/23 - Operation Bodmin	Previous yr			Complete	0.0	0.1	-0.1	0.0
Children & Family Services	finalised	2022/23 – School Websites – Publishing Obligations				Complete	0.0	0.4	-0.4	0.0
Children & Family Services	finalised	Hose CE Primary School	Previous yr			Complete	0.0	0.1	-0.1	0.0
Children & Family Services	finalised	2023/24 SLF Claim (Quarter 4)				Complete	0.0	2.7	-2.7	0.0
Children & Family Services	finalised	Packington CE Primary School	June			Complete	3.0	3.8	-0.8	-0.0
Children & Family Services	finalised	Orchard Church of England Primary School	June			Complete	3.0	4.4	-1.4	-0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Children & Family Services	finalised	Operation Castre	**June**			Complete	0.0	1.3	-1.3	0.1
Children & Family Services	finalised	Operation Elba	**July**			Complete	0.0	5.5	-5.5	-0.0
Consolidated Risk	finalised	Research - Strategic Plan for Leicestershire 2014-18				Complete	0.0	0.4	-0.4	-0.0
Consolidated Risk	finalised	2019 20 - Corporate Fraud - Purchase Cards				Complete	0.0	0.2	-0.2	0.0
Consolidated Risk	finalised	2021/22 - Operation Everard	**Previous yr**			Complete	0.0	3.4	-3.4	0.0
Consolidated Risk	finalised	2022/23 – National Fraud Initiative 2022/23 and 2023/24				N/A	0.0	0.5	-0.5	-0.0
Consolidated Risk	finalised	Risk of Governance Failings – County				Complete	1.0	3.5	-2.5	0.0
Consolidated Risk	finalised	2022/23 - Key Feeder Systems - Accounts Payables				Sept/Closed	5.0	4.4	0.6	0.0
Consolidated Risk	finalised	2022/23 - Cyber Security Audit				Complete	12.0	1.6	10.4	-0.0
Consolidated Risk	finalised	2022/23 - P Cards				Complete	8.0	4.9	3.1	-0.0
Consolidated Risk	finalised	2023/24 - Data Protection Audit				Complete	12.0	22.0	-10.0	0.8
Consolidated Risk	finalised	2023/24 - Third Party Access and Monitoring				Complete	0.0	2.6	-2.6	0.8
Consolidated Risk	finalised	2023/24 – Disclosure & Barring Checks				~~complete~~	2.0	**2.0**	0.0	0.2

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Corporate Resources	finalised	ISRA - Generic Devices					0.5	0.5	0.0	-0.0
Corporate Resources	finalised	ISRA - Wagestream	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	finalised	ISRA - Pentana MK for Audit					0.5	1.0	-0.5	0.0
Corporate Resources	finalised	Operation Snappy (EMSS)				Complete	2.0	0.0	2.0	0.0
Corporate Resources	finalised	ISRA - LG Viewer	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	finalised	ISRA - FreshPay	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	finalised	ISRA – Joy Case Management	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	finalised	ISRA - Otter AI				N/A	0.5	0.1	0.4	0.0
Corporate Resources	finalised	ISRA - TAPO	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	finalised	ISRA – My Council Services Digital Platform				N/A	0.5	0.3	0.2	-0.0
Corporate Resources	finalised	ISRA - CareCubed	**Previous yr**			Complete	0.0	0.0	-0.0	0.0
Corporate Resources	finalised	ISRA – Modern Desktop Programme				N/A	0.5	0.8	-0.3	0.0
Corporate Resources	finalised	ISRA – Carebeans				N/A	0.5	0.8	-0.3	0.1

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Corporate Resources	finalised	ISRA – CCTV at Waste Sites				Sep-24	0.5	1.1	-0.6	0.0
Corporate Resources	finalised	ISRA – LAS Mobile App				N/A	0.5	1.2	-0.7	0.0
Corporate Resources	finalised	ISRA - CFS System Decommissioning				N/A	0.5	0.6	-0.1	0.0
Corporate Resources	finalised	ISRA – Secure Email Gateway - Internet Email Threats				N/A	0.5	0.6	-0.1	-0.0
Corporate Resources	finalised	ISRA - Zurich UK				Aug-24	0.5	0.7	-0.2	-0.0
Corporate Resources	finalised	ISRA – Backup System				Sep-24	0.5	0.4	0.1	0.0
Environment & Transport	finalised	Local Transport Capital Block Funding (Integrated Transport and Highway Maintenance) - 2020/21: No 31/5036				Complete	0.0	0.1	-0.1	-0.0
Environment & Transport	finalised	Bus Service Operators Grant County				Complete	0.0	0.0	-0.0	0.0
Environment & Transport	finalised	2022/23 – Bond Reimbursements (Counter Fraud)				november	0.0	0.0	-0.0	0.0
Environment & Transport	finalised	2023 07 19 – 2023/24 - Bus Service Operators Grant (BSOG) County				Complete	0.0	0.0	-0.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Environment & Transport	finalised	2023/24 – Climate Change & Carbon Emissions				Completed.	2.0	1.2	0.8	0.0
Environment & Transport	finalised	2023/24 - Operation Ottowan (Alleged theft at RHWS)				Complete	1.0	0.1	0.9	0.0
Environment & Transport	finalised	2023/24 - Operation Tootle				Complete	1.0	0.9	0.1	0.0
Environment & Transport	finalised	24/25 – Leicestershire CAN-De Project – Q1 Independent Accountant's Report				N/A	1.0	5.2	-4.2	0.0
Environment & Transport	finalised	Operation Albi				Complete	1.0	0.7	0.3	-0.0
Environment & Transport	finalised	Operation Dijon	June			Complete	0.0	0.7	-0.7	0.0
Environment & Transport	finalised	Local Transport Capital Block Funding – Pothole Fund (23/24 - No 31/6680)				Complete	3.0	3.0	0.0	0.1
Environment & Transport	finalised	Operation Honfleur	August			Complete	0.0	0.5	-0.5	-0.0
Environment & Transport	finalised	Bus Service Operators Grant - (BSOG) (24/25 – No.31/7227)				Complete	5.0	6.8	-1.8	0.5
Public Health	finalised	2020/21 - Operation Bombardier				Complete	2.0	0.6	1.4	-0.0
Public Health	finalised	2023/24 – Clinical Governance				Complete	3.0	3.3	-0.3	0.0
					Total finalised 31/10		**82.0**	**106.6**	**-24.6**	**4.1**

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Adults & Communities	in progress	2023/24 – Direct Payments				November	5.0	14.8	-9.8	1.2
Adults & Communities	in progress	2023/24 - Operation Whitehall					1.0	0.5	0.5	0.1
Adults & Communities	in progress	2024/25 – Financial Abuse of Vulnerable Service Users				End November	12.0	16.2	-4.2	1.9
Chief Executives	in progress	Foodbanks				Mid November	2.0	0.0	2.0	0.0
Chief Executives	in progress	Coroners Audit				Mid/End October	10.0	6.4	3.6	1.0
Chief Executives	in progress	Direct Award of Coroner Contract				Mid/End October	10.0	6.1	3.9	1.0
Chief Executives	in progress	City Council Coroner & Recharges				Mid/End October	10.0	5.8	4.2	1.0
Chief Executives	in progress	Registrars					10.0	2.3	7.7	2.2
Chief Executives	in progress	Trust fund land transfer - to Leicestershire and Rutland Community Foundation					2.0	0.0	2.0	0.0
Chief Executives	in progress	Freeport Accountable Body arrangements				December	6.0	0.4	5.6	0.4
Chief Executives	in progress	Freeport - Operational Audit(s)					12.0	0.0	12.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Children & Family Services	in progress	2023/24 - Early Years Follow Up Part 3 – Implementation of Recommendations					3.0	1.7	1.3	-0.0
Children & Family Services	in progress	Congerstone Primary School	**July**				3.0	1.2	1.8	0.0
Children & Family Services	in progress	Basic need grant determination (2023): No 31/6475					3.0	3.6	-0.6	0.3
Children & Family Services	in progress	Emergency Payments (Section 17/24 Payments)				December	10.0	1.7	8.3	-0.0
Children & Family Services	in progress	Maintained Schools' – Themed Audit – Deficit Budgets					10.0	0.9	9.1	0.0
Children & Family Services	in progress	Direct Payments				November	12.0	10.7	1.3	3.6
Children & Family Services	in progress	Commissioning Service QA process including KPIs, ICMs and Quality Framework					12.0	0.8	11.2	0.0
Children & Family Services	in progress	Childrens Social Care Placements & Payments					12.0	1.8	10.2	0.2
Children & Family Services	in progress	Supporting Leicester Families 2024/25 - Quarter 2				Complete	3.0	1.5	1.5	1.2
Children & Family Services	in progress	Operation Jarnac	**October**				0.0	1.0	-1.0	1.0
Children & Family Services	in progress	Operation Kilo	**October**			Mid November	0.0	0.8	-0.8	0.8
Children & Family Services	in progress	**Supporting Leicestershire Families - Balance**					9.0	**0.0**	9.0	0.0
Children & Family Services	in progress	**Maintained school audits - balance**				11/11 - NJ reallocate time?	6.0	0.0	6.0	0.0
Children & Family Services	in progress	Replacement of Capita with Synergy - links to EY work					10.0	0.0	10.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Consolidated Risk	in progress	2019/20 - Property Occupants Risk Management Group				March	0.0	1.1	-1.1	0.6
Consolidated Risk	in progress	2019/20 - ICT Policies and Procedures				N/A	12.0	6.9	5.1	1.1
Consolidated Risk	in progress	2022/23 - Operation Maverick (Readiness of Childrens Homes for Banardos)				November	2.0	0.1	1.9	-0.0
Consolidated Risk	in progress	2023 24 - Maintained Schools Payroll				November	2.0	9.8	-7.8	0.0
Consolidated Risk	in progress	2023/24 - Decommissioning of Applications and Servers				End Sept Final	10.0	7.1	2.9	0.3
Consolidated Risk	in progress	CCTV and Surveillance Follow-up HI Rec					2.0	0.0	2.0	0.0
Consolidated Risk	in progress	2023/24 – Assessment against the CIPFA Code of Practice – Managing the Risk of Fraud and Corruption				End Sept	2.0	0.6	1.4	-0.0
Consolidated Risk	in progress	2023/24 - Business Travel Document Checks				Discuss principles with SH/NJ	10.0	0.1	9.9	-0.0
Consolidated Risk	in progress	Local Government Transparency Code/OfLOG *(Publishing Obligations under the Local Government Transparency Code)*				November	1.0	0.0	1.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Consolidated Risk	in progress	2023/24 - Operation Imogen				TBC	2.0	0.3	1.7	-0.0
Consolidated Risk	in progress	2023/24 - Privileged Access				Oct-24	12.0	2.2	9.8	0.3
Consolidated Risk	in progress	Annual Performance Review				Sep-24	1.0	0.3	0.7	0.2
Consolidated Risk	in progress	2023/24 – Travel & Subsistence – Approvals Hierarchy					0.0	0.6	-0.6	0.2
Consolidated Risk	in progress	2023/24 – Escalated Financial Controls					0.0	8.2	-8.2	-0.0
Consolidated Risk	in progress	Financial Control Group				Mar-25	12.0	3.7	8.3	0.8
Consolidated Risk	in progress	Windows 11 Project					10.0	14.3	-4.3	2.7
Consolidated Risk	in progress	Travel & Subsistence Policy – Home to Duty				Chasing HR	7.0	9.5	-2.5	0.3
Consolidated Risk	in progress	Escalated Financial Controls - Travel & Subsistence				Need to discuss with Simone - once draft/route/opinion ?	7.0	15.1	-8.1	0.0
Consolidated Risk	in progress	Escalated Financial Controls - Consultants & Specialist Advisors				Need to discuss with Simone - once draft/route/opinion ?	7.0	7.3	-0.3	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Consolidated Risk	in progress	Counter Fraud: National Fraud Initiative 2024/25 & 2025/26 - LCC				31/03/25	20.0	5.3	14.7	2.6
Consolidated Risk	in progress	Records Management - Continuous Audit (Floor Walks)				31/03/25	6.0	4.5	1.5	1.2
Consolidated Risk	in progress	Key ICT Controls				Depends on ToE agreement - might be held up by work of independent cyber company	10.0	1.5	8.5	0.4
Consolidated Risk	in progress	Oracle Fusion Journal Processing & Approval				End Sept - depending on responses/competing demnds	10.0	8.6	1.4	0.0
Consolidated Risk	in progress	Recruitment & Retention				Depends on ToE date sign off	10.0	0.9	9.1	-0.0
Consolidated Risk	in progress	AGS - actions/improvements					5.0	0.2	4.8	0.0
Consolidated Risk	in progress	AGS review accuracy of department self-assessments					10.0	0.3	9.7	0.0
Consolidated Risk	in progress	Early Payment Scheme					10.0	2.3	7.7	-0.0
Consolidated Risk	in progress	Procure to Pay (P2P)					10.0	7.3	2.7	0.2
Consolidated Risk	in progress	Business Continuity Plans					10.0	2.1	7.9	0.6
Consolidated Risk	in progress	Disaster Recovery Plans					10.0	1.6	8.4	0.2

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Consolidated Risk	in progress	Implementation of Public Procurement Regulations					10.0	1.6	8.4	0.0
Consolidated Risk	in progress	Identification, Knowledge and Prioritisation of Business Applications					10.0	2.3	7.7	1.0
Consolidated Risk	in progress	Public Services Network (PSN) Accreditation & Associated Remedial Action					5.0	0.2	4.8	0.0
Consolidated Risk	in progress	**Information Security Risk Assessments - balance**					11.5		11.5	0.0
Consolidated Risk	in progress	Payroll Exception Reporting - Continuous Auditing					12.0		12.0	0.0
Corporate Resources	in progress	ISRA - Member Caseware	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	in progress	2020/21 - Zouch Bridge Replacement Scheme					5.0	3.7	1.3	0.0
Corporate Resources	in progress	Operation Arc					2.0	0.9	1.1	0.0
Corporate Resources	in progress	ISRA – Body Worn Cameras 2024 Update – Reveal Media	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	in progress	ISRA - Go Assemble	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	in progress	ISRA – Public PC's in Libraries	**Previous yr**			Complete	0.0	0.1	-0.1	-0.0
Corporate Resources	in progress	2024/25 – Management of the Commercial Estate				Close	10.0	2.9	7.1	0.1
Corporate Resources	in progress	ISRA – Intune revised				Sep-24	0.5	0.8	-0.3	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Corporate Resources	in progress	Treasury Management - including investments & compliance with Prudential Code				Depends on sign off of ToE	10.0	5.0	5.0	1.9
Corporate Resources	in progress	ISRA – AssessNet Mobile App	**October**				0.5	0.6	-0.1	0.6
Corporate Resources	in progress	ISRA - EasyBadge	**October**				0.5	0.7	-0.2	0.7
Corporate Resources	in progress	ISRA - CCTV in Libraries	**October**				0.5	0.4	0.1	0.4
Corporate Resources	in progress	ISRA – Arcus Trading Standards Solution	**October**				0.5	0.5	0.0	0.5
Corporate Resources	in progress	Travel & Subsistence - Continuous auditing					12.0		12.0	0.0
Corporate Resources	in progress	Declarations - G&H, Conflicts - Changes to System/Policies					5.0		5.0	0.0
Environment & Transport	in progress	23/24 – Disclosure & Barring Checks				Complete.	2.0	2.1	-0.1	0.2
Environment & Transport	in progress	2023 24 - Operation Buster				november	5.0	17.1	-12.1	2.6
Environment & Transport	in progress	2023/24 - Operation Verona				Complete	1.0	0.2	0.8	0.1
Environment & Transport	in progress	2023/24 – Assisted Transport Improvement Board				December	6.0	1.9	4.1	0.0
Environment & Transport	in progress	2023/24 – Operation Xander					12.0	10.8	1.2	0.4
Environment & Transport	in progress	24/25 – Parking Board (Partnership Working with Districts)				Complete	6.0	10.9	-4.9	0.1

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Environment & Transport	in progress	Local Authority Major Project Grant Determination (2023-24 No: 31/6813)					0.0	2.2	-2.2	-0.0
Environment & Transport	in progress	Local Transport Capital Block Funding (Integrated Transport & Highway Maintenance Blocks) Specific Grant Determination (2023/24 - No.31/6681)				Complete	0.0	6.6	-6.6	0.3
Environment & Transport	in progress	Operation Issy	September				0.0	5.2	-5.2	3.4
Environment & Transport	in progress	Refuse & Household Waste Sites (R&HWS) - Operatives ethics & culture					12.0	2.5	9.5	2.5
Environment & Transport	in progress	Transport Services - Payments to Taxi Providers				January	12.0	1.0	11.0	1.0
Environment & Transport	in progress	Contract Monitoring Activities - Taxis and Bus Providers					12.0		12.0	0.0
Environment & Transport	in progress	Transport Services - Contract Monitoring - Penalty Point System					12.0	0.7	11.3	0.7
Public Health	in progress	2023/24 – Usage of Grant				December	7.0	6.5	0.5	-0.0
						Total in progress 31/10	**565.0**	**287.4**	**277.6**	**43.8**
Adults & Communities	not started	Residential settings claiming for deceased or fictitious residents					10.0	10.0	0.0	0.0
Adults & Communities	not started	Deprivation / Non-Declaration of Capital (to minimise or eliminate a service user's contribution to the costs of care).					12.0	12.0	0.0	0.0
Chief Executives	not started	Developer contributions - s106 and s278					10.0	10.0	0.0	0.0
Children & Family Services	not started	SEN Assessments					12.0	12.0	0.0	0.0
Children & Family Services	not started	SEN payments					12.0	12.0	0.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Children & Family Services	not started	SEN Transport					12.0	12.0	0.0	0.0
Children & Family Services	not started	SEN Overpayments					12.0	12.0	0.0	0.0
Children & Family Services	not started	Schools Absence Monitoring					12.0	12.0	0.0	0.0
Children & Family Services	not started	Fostering & Adoption					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Approval process for payment feeds		December	Defer - Audit of feeders completed this year - liaise with NCC		5.0	5.0	0.0	0.0
Consolidated Risk	not started	Governance and delivery assurance relating to Environment and Zero Carbon agenda					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Immigration and asylum placements & payments					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Procurement - Post contract award stage		December	Defer until after public proc reg changes		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Procurement challenges: At tendering and contract award stage		December	Defer until after public proc reg changes		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Assurance Mapping - Map Out Key Assurances					20.0	20.0	0.0	0.0
Consolidated Risk	not started	Assurance over - Process map on major funding streams		December	Finance Role		12.0	12.0	0.0	0.0
Consolidated Risk	not started	Assurance over - Process map on grant certifications		December	Finance Role		8.0	8.0	0.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Consolidated Risk	not started	Risk Management - specific audit of a department's arrangements					10.0	10.0	0.0	0.0
Consolidated Risk	not started	Recruitment - new process					10.0	10.0	0.0	0.0
Consolidated Risk	not started	Overtime Payments		December	Other Assurance Data Analytical		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Compliance with Contract Procedure Rules		December	New CPR will not be embedded		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Climate Change - Corporate & Departmental Targets					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Use of Artificial Intelligence		December	Awaiting Strategic Decisions		12.0	12.0	0.0	0.0
Consolidated Risk	not started	Addressing External Auditor Control Weakness Recommendations		December	23/24 won't be known in 24/25		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Medium Term Financial Strategy (MTFS)/Financial Planning inc. forecasting		December	Defer - good EA Assurance		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Investing in Leicestershire Properties Programme					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Capital Strategy/Programme					12.0	12.0	0.0	0.0
Consolidated Risk	not started	Changes to vendor details (especially bank accounts)		December	Dependent on NCC IA Coverage		10.0	10.0	0.0	0.0
Consolidated Risk	not started	Declarations - G&H, Conflicts - Review of Declarations		December	New electronic system		10.0	10.0	0.0	0.0
Corporate Resources	not started	Savings delivery - including deep dives		December	Defer - good EA Assurance		10.0	10.0	0.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Corporate Resources	not started	Financial Management Code				End February	5.0	5.0	0.0	0.0
Corporate Resources	not started	Tax Digital /IR35					10.0	10.0	0.0	0.0
Corporate Resources	not started	Reconciliations and balances		December	Dependent on NCC IA Coverage		10.0	10.0	0.0	0.0
Corporate Resources	not started	Health & Safety					10.0	10.0	0.0	0.0
Corporate Resources	not started	Contract awards to specific single supplier					10.0	10.0	0.0	0.0
Environment & Transport	not started	Council's Environment Strategy and Action Plan					0.0	0.0	0.0	0.0
Environment & Transport	not started	Zero Emission Bus Regional Areas (ZEBRA)					5.0	5.0	0.0	0.0
Environment & Transport	not started	Traffic Signals Obsolescence Funding					5.0	5.0	0.0	0.0
Environment & Transport	not started	Follow-Ups Arising from Operation Buster					5.0	5.0	0.0	0.0
Environment & Transport	not started	Bus Recovery Grant					8.0	8.0	0.0	0.0
Environment & Transport	not started	SEN transport					12.0	12.0	0.0	0.0
Environment & Transport	not started	Carbon Reduction Targets					12.0	12.0	0.0	0.0
Environment & Transport	not started	Payments to Bus Operators					12.0	12.0	0.0	0.0
Environment & Transport	not started	Smoke free generation and workplan (Grant)					8.0	8.0	0.0	0.0
Environment & Transport	not started	Local Energy Advice Demonstrator (LEAD)					5.0	5.0	0.0	0.0
Environment & Transport	not started	Home Upgrade Grant					10.0	10.0	0.0	0.0

Department	Status	Audit Name - red = not included in approved plan	Added	Removed	Reason	Est completion	Plan time	Total time @ 31/10	Variance @ 31/10	Change previous month
Environment & Transport	not started	Local Transport Capital Block Funding					3.0	3.0	0.0	0.0
Environment & Transport	not started	Local Transport Capital Block Funding (network north)					3.0	3.0	0.0	0.0
Environment & Transport	not started	Bus Services Improvement Plans (funding)					3.0	3.0	0.0	0.0
Environment & Transport	not started	Major Road Network					3.0	3.0	0.0	0.0
Environment & Transport	not started	Large Local Major Schemes programme					3.0	3.0	0.0	0.0
Environment & Transport	not started	Resource Funding for National Bus Strategy					4.0	4.0	0.0	0.0
Environment & Transport	not started	Bus Service Improvement Plan +					4.0	4.0	0.0	0.0
Environment & Transport	not started	Active travel funding England capability funding (revenue)					4.0	4.0	0.0	0.0
Environment & Transport	not started	Active travel funding England capital					4.0	4.0	0.0	0.0
					Total not started 31/10		**489.0**	**489.0**	**0.0**	**0.0**
							1,136.0	**883.0**	**253.0**	**47.9**
						Contingency	**34.0**	**34.0**		
					Total planned days LCC		**1170.0**	**917.0**		

This page is intentionally left blank